



Cuenta Pública 2025
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO EL ORO 0022

AL 31 DE DICIEMBRE DE 2025

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
A00	PRESIDENCIA	17,555,020.55	-5,153,751.16	12,401,269.39	0.00	2,254,181.65	20,308,589.14	18,054,407.49	-7,907,319.75
A01	COMUNICACIÓN SOCIAL	1,025,988.56	248,120.78	1,275,109.34	0.00	0.00	1,101,881.09	1,101,881.09	173,228.25
A02	DERECHOS HUMANOS	503,256.65	28,821.92	532,078.57	0.00	8,831.93	571,159.95	564,228.02	-39,081.38
B00	SINDICATURAS	1,116,472.12	300,494.89	1,415,967.01	0.00	0.00	1,691,998.51	1,691,998.51	-278,031.50
C00	REGIDURÍAS	8,873,656.65	915,516.35	7,789,373.00	0.00	12,729.36	8,332,816.04	8,320,086.68	-543,443.04
D00	SECRETARÍA DEL AYUNTAMIENTO	4,623,979.87	672,728.32	5,296,708.19	0.00	8,356.21	4,954,457.94	4,946,101.73	942,250.25
E00	ADMINISTRACIÓN	15,458,368.56	1,507,847.71	16,966,216.27	0.00	1,351,275.73	19,129,823.44	17,778,647.71	-2,163,607.17
E02	INFORMÁTICA	39,000.00	0.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00
E03	EVENTOS ESPECIALES	295,964.13	0.00	295,964.13	0.00	0.00	21,712.82	21,712.82	274,251.31
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	69,228,406.70	2,088,921.97	71,317,328.67	0.00	4,664,467.71	77,656,167.44	72,691,699.73	-6,238,838.77
G00	ECOLOGÍA	484,826.09	-93,243.98	391,582.11	0.00	0.00	353,903.47	353,903.47	37,678.64
H00	SERVICIOS PÚBLICOS	25,064,397.76	-1,145,634.86	23,918,862.90	0.00	41,903.62	26,148,731.60	26,106,828.08	-2,229,868.70
I00	PROMOCIÓN SOCIAL	195,181.01	54,327.66	249,508.67	0.00	7,124.24	231,770.31	224,646.07	17,738.26
I01	DESARROLLO SOCIAL	969,210.62	290,716.32	1,259,926.94	0.00	9,402.53	1,227,511.30	1,218,108.77	32,414.64
I02	SALUD	299,336.10	0.00	299,336.10	0.00	0.00	283,486.02	283,486.02	15,850.08
J00	GOBIERNO MUNICIPAL	1,200,490.23	0.00	1,200,490.23	0.00	0.00	1,178,014.73	1,178,014.73	22,475.50
K00	CONTRALORIA	2,401,534.43	-332,379.74	2,069,154.69	0.00	0.00	994,392.84	994,392.84	1,074,761.85
L00	TESORERÍA	65,065,516.66	-6,010,483.21	59,055,033.45	0.00	38,796.43	73,374,385.61	73,335,589.18	-14,319,332.16
M00	CONSEJERÍA JURÍDICA	803,748.45	243,500.00	1,047,248.45	0.00	0.00	1,331,689.18	1,331,689.18	-284,340.73
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,170,999.90	165,298.16	1,326,298.06	0.00	16,603.15	1,466,027.28	1,469,424.13	-159,729.22
N01	DESARROLLO AGROPECUARIO	767,703.34	245,081.42	1,012,784.76	0.00	0.00	1,819,913.93	1,819,913.93	-807,129.17
Q00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	602,054.89	18,862.84	620,917.73	0.00	1,840.74	682,462.57	680,621.83	-61,544.84
Q00	SEGURIDAD PÚBLICA Y TRANSITO	13,057,063.74	4,944,509.87	18,001,573.61	0.00	-11,282.75	9,518,506.89	9,529,789.64	8,483,066.72
R00	CASA DE LA CULTURA	481,077.41	-121,773.42	359,303.99	0.00	3,017.21	53,249.81	50,232.60	306,054.18
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	843,262.61	0.00	843,262.61	0.00	0.00	1,748,206.11	1,748,206.11	-904,943.50
T00	PROTECCIÓN CIVIL	6,346,328.00	964,080.23	7,310,408.23	0.00	81,024.93	7,105,078.61	7,024,053.68	205,329.62
U00	TURISMO	1,292,074.21	0.00	1,292,074.21	0.00	10,814.62	1,580,348.09	1,568,734.37	-288,274.78
V00	DIRECCIÓN DE LAS MUJERES	759,071.80	143,781.04	902,852.84	0.00	1,064.19	858,890.47	857,826.28	43,963.27
W00	UNIDAD DE CONTROL Y BIENESTAR ANIMAL	284,864.13	33,537.09	298,401.22	0.00	17,811.86	288,175.28	270,563.42	10,225.94
	TOTAL	238,788,055.17	0.00	238,788,055.17	0.00	8,515,893.26	283,933,251.37	255,417,588.11	-25,145,196.20

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

